

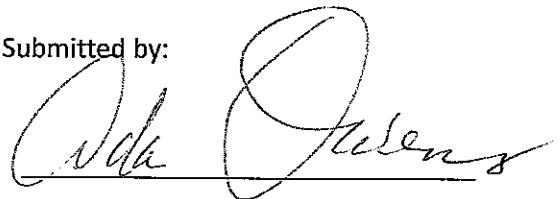
PUBLIC HEARING ON The TOWN OF DECATUR AND The ROAD DISTRICT 2023/2024 BUDGET AND APPROPRIATE ORDINANCES WITH THE TOWN BOARD OF TRUSTEES AND ELECTORS

The Board of Town Trustees and Electors met on Wednesday, May 4, 2023, at the hour of 4:30 o'clock P.M., at the Decatur Township Office Building, Community Room, Upper Level, 1620 South Taylorville Road Decatur, Illinois, pursuant to notices given more than thirty days prior thereto by posting copies of said notice at the Township Office Building, the Town's website and by publication in the Herald and Review, a newspaper. In the Town prior to the time for holding the meeting, such notices having been given by the Town Clerk. The following were present: Supervisor Lisa Stanley, Road Commissioner, Gary Brennan, Trustee John Funk, Trustee Mike Smith, Trustee Derrick Thaxton, Trustee Devon Joyner, Assessor Vicki Sheets, members of the public and Town Clerk, Ada Owens.

The meeting was called to order by Town Clerk Ada Owens under the direction of Supervisor Lisa Stanley. Owens stated the purpose of this meeting is to conduct a public hearing on the Town and Road District Budgets and Appropriation Ordinances for the fiscal year 2023-2024, which Ordinance was filed in the office of the Town Clerk, (**Town budget**) on February 23, 2023, the (**Road District**) March 23, 2023 for the Town and Road District, which notice was previously published in the Herald & Review Newspaper in accordance with the laws of Illinois and which provided for a Public Hearing at 4:30 o'clock P.M. Thursday, May 4, 2023.

Office manager Lindsey Thomas states there are corrections to the totals in the budget lines. ; these changes are reflected in the budgets presented tonight. Further, the changes are in the fund's totals. to the Town's Budget, under Cash Balance Beginning, change from 2,209, 202.79 to \$2,265,770.77, Total Estimated Receipts Town Fund from \$3,348,584.79 to \$3,405,152.77, GENERAL ASSISTANCE FUND, Cash Balance Beginning of Fiscal Year from \$1,677,479.76 to \$1,680,476.00, CEMETERY FUND, Total Estimated Receipts from \$2,124,523..76 to \$2,127,520.90, Total Estimated Receipts from \$622,955.56 to \$639,155.13, LIABILITY INSURANCE FUND, Cash Balance Beginning from \$79,442.04 to 483,948.78, Total Estimated Receipts \$from \$110,717.04.04 to \$115.223.78, TOWN FUND, Subtotal Administration of Supervisor from \$132,900,00 to \$133.,900.00, Total Administration of Supervisor from \$155,000.00 to \$156,000.00, Subtotal Elected Officials from \$227 to \$221,150.00. Road District Budget changes, Total Estimated Receipts from \$319,194.80 to \$326,957.14, Estimated Cash Expected to be on Hand at End of Fiscal Year from \$115, 619.80 to 1263,382.14, Stanley asks if there are questions or comments about the Budgets? Hearing no, Trustee Joyner made the motion to adjourn the Public Hearing and Trustee Smith seconded the motion. The chair declared the motion carried and the Public Hearing adjourns.

Submitted by:



Town Clerk, Ada Owens