

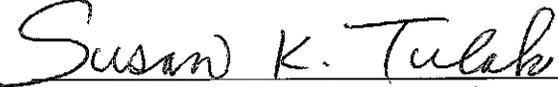
ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE TOWN OF
DECATUR, MACON COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING
APRIL 1, 2025, AND ENDING MARCH 31, 2026

Prepared and Submitted by:

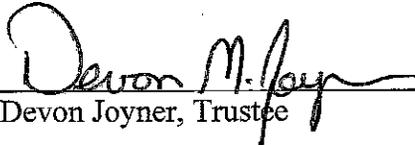
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JOSH TANNER
COUNTY CLERK MACON COUNTY


Susan K. Tulak, Township Supervisor

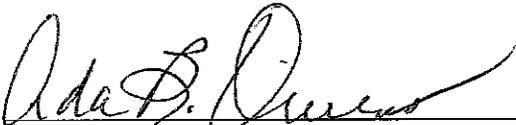

Michael Damery, Trustee


Devon Joyner, Trustee

Amy Rueff, Trustee


Michael Smith, Trustee

Filed in the office of the Township Clerk on this 8 day of May, 2025


Ada B. Owens, Township Clerk



**ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE TOWN OF
DECATUR, MACON COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING
APRIL 1, 2025, AND ENDING MARCH 31, 2026**

WHEREAS, the Board of Trustees of Decatur Township, have prepared in tentative form an Annual Town Budget and Appropriation Ordinance for Decatur Township, in the County of Macon and State of Illinois, and have made the said tentative Town Budget and Appropriation Ordinance conveniently available to public inspection for at least thirty (30) days prior to final action thereon; and

WHEREAS, a public hearing was held as to such Township Budget and Appropriation Ordinance on April 8, 2025, before the Township Board of Trustees, notice of which hearing was given at least thirty (30) days prior thereto by publication in the Decatur Herald & Review, a newspaper of general circulation published in this Township; and

WHEREAS, all other legal requirements have been complied with:

NOW, THEREFORE, BE IT ORDAINED by the Decatur Township Board, in the County of Macon, State of Illinois, in meeting assembled, as follows:

SECTION 1. Fiscal Year. That the fiscal year of this Town be, and the same is hereby fixed and declared to be, from April 1, 2025, to March 31, 2026, inclusive.

SECTION 2. Budget. That the following Budget, containing in Part I an estimate of receipts of the General Town Fund, IMRF Fund, Social Security Fund, General Assistance Fund, Cemetery Fund, and Liability Insurance Fund and in Part II the estimated expenditures for each of the aforesaid funds, be, and the same is hereby declared as adopted as the Budget of this Township for the fiscal year 2025-2026, and shall be in full force and effect from and after this date.

PART I

Estimated receipts of the General Town Fund, IMRF Fund, Social Security Fund,
General Assistance Fund, Cemetery Fund, and Liability Insurance Fund

GENERAL TOWN FUND

1. Cash Balance, Beginning of Fiscal Year		\$2,500,344.90
2. Taxes from Levy to be Received	01.311	\$697,653.00
3. Personal Property Replacement Tax	01.342	\$350,000.00
4. TIF Reimbursement	01.343	\$3,000.00
5. Interest Income	01.381	\$60,000.00
6. Miscellaneous Receipts and Interest on Investments	01.389	\$5,000.00
Total Estimated Receipts, Town Fund		\$3,615,997.90

PART I CONTINUED
IMRF FUND

1. Cash Balance, Beginning of Fiscal Year		\$190,500.00
2. Taxes from Levy to be Received	13.311	\$81,046.00
3. Interest Income	13.381	\$100.00
Total Estimated Receipts, IMRF Fund		\$271,646.00

PART I CONTINUED
SOCIAL SECURITY FUND

1. Cash Balance, Beginning of Fiscal Year		\$6,729.63
2. Transfer Received from Town Fund		\$25,000.00
3. Taxes from Levy to be Received	14.311	\$55,388.00
4. Interest Income	14.381	\$100.00
Total Estimated Receipts, Social Security Fund		\$87,217.63

PART I CONTINUED
GENERAL ASSISTANCE FUND

1. Cash Balance, Beginning of Fiscal Year		\$2,355,599.10
2. Taxes from Levy to be Received	15.311	\$100.00
3. SSI Reimbursements	15.360	\$5,000.00
4. Program Reimbursements	15.361	\$1,500.00
5. Interest Income	15.381	\$55,000.00
6. Miscellaneous Receipts	15.389	\$250.00
Total Estimated Receipts, General Assistance Fund		\$2,417,449.10

PART I CONTINUED
CEMETERY FUND

1. Cash Balance, Beginning of FY – Cemetery		\$100,894.32
2. Cash Balance, Beginning of FY – Reconstruction		\$346,551.13
3. Transfer Received from Town Fund		\$500,000.00
4. Taxes from Levy to be Received	18.311	\$230,631.00
5. Cemetery Income from Opening & Closing of Graves	18.374	\$35,000.00
6. Interest Income Cemetery	18.381	\$5,000.00
7. Interest Income Cemetery Reconstruction	18.381.1	\$8,000.00
8. Cemetery Lot Sales	18.384	\$30,000.00
9. Interest Income Greenwood Cemetery Trust Fund	18.386	\$6,000.00
10. Miscellaneous Receipts	18.389	\$250.00
Total Estimated Receipts, Cemetery Fund		\$1,262,326.45

PART I CONTINUED
LIABILITY INSURANCE FUND

1. Cash Balance, Beginning of Fiscal Year		\$91,149.17
2. Taxes from Levy to be Received	19.311	\$31,185.00
3. TOIRMA Dividend	19.321	\$4,500.00
4. Interest Income	19.381	\$100.00
Total Estimated Receipts, Liability Insurance Fund		\$126,934.17

PART II

Estimated expenditures, constitution the appropriations for the fiscal year April 1, 2025,
To March 31, 2026, inclusive, as provided in Section 3 of this Ordinance

TOWN FUND

1. Town Office - Administration of Supervisor		
Clerical	01.02.421	\$139,000.00
Health Insurance	01.02.451	\$46,300.00
Life Insurance	01.02.452	\$500.00
Unemployment Insurance	01.02.453	\$1,000.00
Car Mileage – Clerical	01.02.472	\$500.00
Subtotal Administration of Supervisor		\$187,300.00
Other Expenditures		
Equipment Maintenance	01.02.512	\$1,000.00
Postage	01.02.551	\$1,000.00
Publishing	01.02.553	\$1,000.00
Printing	01.02.554	\$1,000.00
Professional Development	01.02.560	\$2,500.00
Bank Fees / Service Charge / Other	01.02.579	\$3,600.00
Office Supplies	01.02.651	\$5,000.00
Equipment	01.02.830	\$10,000.00
Contingencies	01.02.929	\$5,000.00
Subtotal Other Expenditures		\$30,100.00
TOTAL ADMINISTRATION OF SUPERVISOR		\$217,400.00
2. Assessor's Office		
Personnel	01.03.421	\$367,000.00
Health Insurance	01.03.451	\$110,000.00
Life Insurance	01.03.452	\$1,300.00
Unemployment Insurance	01.03.453	\$6,000.00
Car Mileage – Personnel	01.03.472	\$6,000.00
Subtotal Personnel		\$490,300.00
Other Expenditures		

Equipment Maintenance	01.03.512	\$750.00
Computer Maintenance	01.03.521	\$5,000.00
Consulting	01.03.530	\$12,000.00
Computer Support	01.03.538	\$4,000.00
Computer Software	01.03.539	\$25,000.00
Postage	01.03.551	\$1,500.00
Telephone	01.03.552	\$5,500.00
Printing/Publishing	01.03.554	\$2,500.00
Professional Development	01.03.560	\$15,000.00
Outreach	01.03.565	\$3,000.00
Internet	01.03.571	\$1,200.00
Office Supplies	01.03.651	\$3,000.00
Equipment	01.03.830	\$18,000.00
Contingencies	01.03.929	\$10,000.00
Subtotal Other Expenditures		\$106,450.00
TOTAL ASSESSOR'S OFFICE		\$596,750.00
3. Town Office - Elected Officials & Services		
Board of Town Trustees	01.05.431	\$12,000.00
Township Supervisor	01.05.432	\$78,000.00
Treasurer Road and Bridge	01.05.433	\$1,000.00
Road Commissioner	01.05.434	\$10,200.00
Town Clerk	01.05.435	\$34,200.00
Assessor	01.05.436	\$81,600.00
Cemetery Trustees	01.05.437	\$3,000.00
Health Insurance	01.05.451	\$55,500.00
Life Insurance	01.05.452	\$1,400.00
Car Mileage – Supervisor	01.05.472	\$500.00
Car Mileage – Town Clerk	01.05.473	\$750.00
Car Mileage – Assessor	01.05.474	\$1,500.00
Subtotal Elected Officials		\$279,650.00
Other Expenditures		
Maintenance Service – Bldg/Grounds	01.05.510	\$30,000.00
Auditing	01.05.531	\$25,000.00
Legal Services	01.05.533	\$20,000.00
Computer Support	01.05.538	\$18,500.00
Computer Software	01.05.539	\$6,000.00
Telephone	01.05.552	\$8,000.00
Professional Development	01.05.560	\$4,000.00
Outreach	01.05.565	\$75,000.00
Power	01.05.569	\$24,000.00
Water	01.05.570	\$1,500.00
Internet	01.05.571	\$5,000.00
Garbage Disposal	01.05.573	\$3,500.00
Security	01.05.575	\$500.00

Public Safety	01.05.598	\$1,000.00
Maintenance Supplies – Bldg/Grounds	01.05.610	\$2,000.00
Janitorial Supplies	01.05.654	\$2,000.00
Capital Reserve Account	01.05.918	\$160,000.00
Repair & Maintenance of Real Property	01.05.920	\$100,000.00
Contingencies	01.05.929	\$200,000.00
Subtotal Other Expenditures		\$686,000.00
TOTAL ELECTED OFFICIALS & SERVICES		\$965,650.00
4. Transfers to Other Funds		
Transfer to Social Security Fund		\$25,000.00
Transfer to Cemetery Fund		\$500,000.00
TOTAL TRANSFERS TO OTHER FUNDS		\$525,000.00
ESTIMATED EXPENDITURES		
Estimated Expenditures and Appropriations Total for Town Fund		\$2,304,800.00
Estimated cash expected to be on hand at end of fiscal year (Town Fund)		\$1,311,197.90

**PART II CONTINUED
IMRF FUND**

1. Illinois Municipal Retirement Fund		
IMRF – Town Administration	13.02.462	\$11,800.00
IMRF – Assessor	13.03.462	\$31,100.00
IMRF – Cemetery Labor	13.04.462	\$12,900.00
IMRF – Elected Officials	13.05.462	\$16,500.00
IMRF – General Assistance	13.09.462	\$7,100.00
ESTIMATED EXPENDITURES		
Estimated Expenditures and Appropriations Total for IMRF Fund		\$79,400.00
Estimated cash expected to be on hand at end of fiscal year (IMRF Fund)		\$192,246.00

**PART II CONTINUED
SOCIAL SECURITY FUND**

1. Social Security		
FICA – Town Administration	14.02.461	\$8,700.00
Medicare – Town Administration	14.02.463	\$2,100.00
FICA – Assessor	14.03.461	\$22,800.00
Medicare – Assessor	14.03.463	\$5,400.00
FICA – Cemetery Labor	14.04.461	\$12,500.00

Medicare – Cemetery Labor	14.04.463	\$3,000.00
FICA – Elected Officials	14.05.461	\$13,700.00
Medicare – Elected Officials	14.05.463	\$3,200.00
FICA – General Assistance	14.09.461	\$5,200.00
Medicare – General Assistance	14.09.463	\$1,300.00
ESTIMATED EXPENDITURES		
Estimated Expenditures and Appropriations Total for Social Security Fund		\$77,900.00
Estimated cash expected to be on hand at end of fiscal year (Social Security Fund)		\$9,317.63

**PART II CONTINUED
GENERAL ASSISTANCE FUND**

1. General Assistance Administration		
Salaries	15.09.421	\$83,000.00
Health Insurance	15.09.451	\$27,800.00
Life Insurance	15.09.452	\$300.00
Unemployment Insurance	15.09.453	\$1,000.00
Car Mileage – Employees	15.09.472	\$400.00
Subtotal Personnel		\$112,500.00
Other Expenditures		
Equipment Maintenance	15.09.512	\$1,500.00
Legal Services	15.09.533	\$15,000.00
Computer Services	15.09.538	\$9,500.00
Postage	15.09.551	\$600.00
Telephone	15.09.552	\$2,000.00
Printing	15.09.554	\$500.00
Professional Development	15.09.560	\$500.00
Office Supplies	15.09.651	\$2,000.00
Equipment	15.09.830	\$10,000.00
Contingencies	15.09.929	\$5,000.00
Subtotal Other Expenditures		\$46,600.00
TOTAL GA ADMINISTRATION		\$159,100.00
2. General Assistance Program		
Burial	15.10.586	\$2,000.00
Flat Grants – Vouchers	15.10.684	\$250,000.00
TOTAL GENERAL ASSISTANCE PROGRAM		\$252,000.00
ESTIMATED EXPENDITURES		
Total Estimated Expenditures and Appropriations Total for General Assistance Fund		\$411,100.00
Estimated Cash Expected to be on Hand at End of Fiscal Year (General Assistance Fund)		\$2,006,349.10

PART II CONTINUED
CEMETERY FUND

1. Cemetery Personnel		
General Labor	18.04.421	\$186,000.00
Overtime	18.04.423	\$15,000.00
Health Insurance	18.04.451	\$83,000.00
Life Insurance	18.04.452	\$533.00
Unemployment Insurance	18.04.453	\$1,000.00
Uniform Allowance	18.04.471	\$1,700.00
Cemetery Mileage	18.04.472	\$300.00
Employment Screening	18.04.481	\$250.00
Subtotal Personnel		\$287,783.00
Other Expenditures		
Building Maintenance	18.04.511	\$25,000.00
Grounds Maintenance	18.04.517	\$230,000.00
Legal Services	18.04.533	\$3,000.00
Computer Support / Services	18.04.538	\$3,000.00
Telephone	18.04.552	\$1,300.00
Publishing	18.04.553	\$500.00
Professional Development	18.04.560	\$500.00
Power	18.04.569	\$6,000.00
Water	18.04.570	\$2,200.00
Internet	18.04.571	\$3,500.00
Garbage Disposal	18.04.573	\$1,500.00
Alarm System Service	18.04.575	\$500.00
Office Supplies	18.04.651	\$1,000.00
Gasoline, Diesel Fuel	18.04.655	\$15,000.00
Safety Equipment	18.04.656	\$1,000.00
Equipment	18.04.830	\$75,000.00
Cemetery Reconstruction	18.04.915	\$75,000.00
Contingencies	18.04.929	\$5,000.00
Subtotal Other Expenditures		\$449,000.00
ESTIMATED EXPENDITURES		
Total Estimated Expenditures and Appropriations Total for Cemetery Fund		\$736,783.00
Estimated Cash Expected to be on Hand at End of Fiscal Year (Cemetery Fund)		\$525,543.45

PART II CONTINUED
LIABILITY INSURANCE FUND

Workers Compensation and Liability Insurance	19.07.591	\$33,000.00
ESTIMATED EXPENDITURES		
Total Estimated Expenditures and Appropriations Total for Liability Insurance Fund		\$33,000.00
Estimated Cash Expected to be on Hand at End of Fiscal Year (Liability Insurance Fund)		\$93,934.17

SECTION 3. Appropriation. That there is hereby appropriated for the use of this Town for the said fiscal year the following amounts:

From the Town Fund a total of	\$2,304,800.00
From the IMRF Fund a total of	\$79,400.00
From the Social Security Fund a total of	\$77,900.00
From the General Assistance Fund a total of	\$411,100.00
From the Cemetery Fund a total of	\$736,783.00
From the Liability Insurance Fund a total of	\$33,000.00

Each such total being divided among the several objects and purposes specified and enumerated and in the particular amounts stated for each fund respectively in Part II of Section 2 above, and said statement is Section 2 hereof entitled "Part II of Section 2 Estimated expenditures, constitution the appropriations for the fiscal year April 1, 2025, to March 31, 2026, inclusive, as provided in Section 3 of this Ordinance" is hereby incorporated by reference as part of this Section 3, with the same effect as if said statement were repeated in its entirety; and that this Section 3 shall be and is the annual appropriation ordinance of this Town, passed by the Board of Town Trustees as required by law, and shall be in full force and effect from and after this date.

Adopted this 8 day of May 2025, by the Decatur Township Board of Trustees, Macon County, State of Illinois, by a roll call vote as follows:

	YES	NO	ABSENT	PRESENT
DAMERY	✓			
JOYNER	✓			
RUEFF			1	
SMITH	✓			
TULAK	✓			
TOTAL	4	0	1	4

Susan K. Tulak
 Susan K. Tulak, Decatur Township Supervisor

ATTEST:
Ada B. Owens
 Ada B. Owens, Township Clerk

CERTIFICATE

STATE OF ILLINOIS)
COUNTY OF MACON) SS
THE TOWN OF DECATUR)

I, Susan K. Tulak, do certify that I am the duly elected and presently acting Town Supervisor of Decatur Township, Macon County, Illinois (“Township”), its chief fiscal officer, treasurer of the Township funds and ex-officio treasurer of the funds of the Township.

I further certify that my estimates of revenues, by source, anticipated to be received by the Township for the ensuing fiscal year for the Annual Budget and Appropriation Ordinance of the Township adopted on May 8, 2025, is as follows:

Receipts – Estimates & Source

See attached pages from 2025-2026
Annual Town Budget and Appropriation
Ordinance adopted May 8, 2025

General Town Fund

IMRF Fund

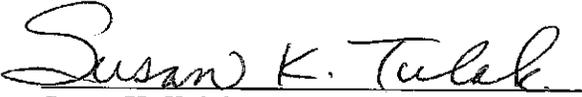
Social Security Fund

General Assistance Fund

Cemetery Fund

Liability Insurance Fund

Given under my hand and seal of said Township at Decatur, Illinois on May 8, 2025.


Susan K. Tulak
Township Supervisor